



PIERCE JOINT UNIFIED SCHOOL DISTRICT

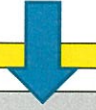
April 9, 2020

DEFERRED MAINTENANCE PLAN

DEFERRED MAINTENANCE EXPENDITURE PLAN
2019/20 Fiscal Year

Template Revised 4/3/2020

*NOTE: Unit pricing based upon 2017 dollars - future years after 2018 calculated at +8% for each year



PIERCE HS - 960 Wildwood Road

School	Assessed System	TYPE	Bldg.	Bench Mark Date	UNIT	U/C*	QTY	Beginning Values 2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Pierce HS	Electric	Clocks/Bells	All	2019	sq. ft.	\$ 1.75	80,000	\$ 140,000.00	\$ 151,200.00	\$ 163,296.00	\$ 176,359.68	\$ 190,468.45	\$ 205,705.93	
Pierce HS	Electric	Fire Alarm	All	2005	sq. ft.	\$ 4.50	80,000	\$ 360,000.00	\$ 388,800.00	\$ 419,904.00	\$ 453,496.32	\$ 489,776.03	\$ 528,958.11	
Pierce HS	Electric	Lighting	All	2017	sq. ft.	\$ 3.85	80,000	\$ 308,000.00	\$ 332,640.00	\$ 359,251.20	\$ 387,991.30	\$ 419,030.60	\$ 452,553.05	
Pierce HS	Electric	Intercom/Phone	All	2017	sq. ft.	\$ 0.50	80,000	\$ 40,000.00	\$ 43,200.00	\$ 46,656.00	\$ 50,388.48	\$ 54,419.56	\$ 58,773.12	
Pierce HS	Electric	Stadium Lighting	All	2009	LS	\$ 15,000.00	4	\$ 60,000.00	\$ 64,800.00	\$ 69,984.00	\$ 75,582.72	\$ 81,629.34	\$ 88,159.68	
Pierce HS	Floors	Carpet	All	2009	sq. ft.	\$ 4.50	62,500	\$ 281,250.00	\$ 303,750.00	\$ 328,050.00	\$ 354,294.00	\$ 382,637.52	\$ 413,248.52	
Pierce HS	Floors	VCT	Kit & RR's	2005	sq. ft.	\$ 7.50	25,000	\$ 187,500.00	\$ 202,500.00	\$ 218,700.00	\$ 236,196.00	\$ 255,091.68	\$ 275,499.01	
Pierce HS	Floors	Wood	(2) Gym	1980	sq. ft.	\$ 18.00	16,000	\$ 288,000.00	\$ 311,040.00	\$ 335,923.20	\$ 362,797.06	\$ 391,820.82	\$ 423,166.49	
Pierce HS	HVAC	Wall Units	Ports	2000	ea	\$ 6,500.00	8	\$ 52,000.00	\$ 56,160.00	\$ 60,652.80	\$ 65,505.02	\$ 70,745.43	\$ 76,405.06	
Pierce HS	HVAC	Controls	Perm. Bldgs	2005	ea	\$ 1,800.00	45	\$ 81,000.00	\$ 87,480.00	\$ 94,478.40	\$ 102,036.67	\$ 110,199.61	\$ 119,015.57	
Pierce HS	HVAC	Controls	Portables	2005	ea	\$ 1,800.00	8	\$ 14,400.00	\$ 15,552.00	\$ 16,796.16	\$ 18,139.85	\$ 19,591.04	\$ 21,158.32	
Pierce HS	HVAC	Package	All	2010	ea	\$ 8,500.00	38	\$ 323,000.00	\$ 348,840.00	\$ 376,747.20	\$ 406,886.98	\$ 439,437.93	\$ 474,592.97	
Pierce HS	Paint	Interior	All	2005	sq. ft.	\$ 1.80	80,000	\$ 144,000.00	\$ 155,520.00	\$ 167,961.60	\$ 181,398.53	\$ 195,910.41	\$ 211,583.24	
Pierce HS	Paint	Paint - Exterior/trim	All	2017	sq. ft.	\$ 2.00	80,000	\$ 160,000.00	\$ 172,800.00	\$ 186,624.00	\$ 201,553.92	\$ 217,678.23	\$ 235,092.49	
Pierce HS	Site	Landscape/Irrigation	All	1975	sq. ft.	\$ 4.50	80,000	\$ 360,000.00	\$ 388,800.00	\$ 419,904.00	\$ 453,496.32	\$ 489,776.03	\$ 528,958.11	
Pierce HS	Site	FB Bleachers/Press	All	2018	ea.	\$ 450,000.00	1	\$ 450,000.00	\$ 486,000.00	\$ 524,880.00	\$ 566,870.40	\$ 612,220.03	\$ 661,197.63	
Pierce HS	Paving	Sidewalks	All	1970	sq. ft.	\$ 15.00	62,000	\$ 930,000.00	\$ 1,004,400.00	\$ 1,084,752.00	\$ 1,171,532.16	\$ 1,265,254.73	\$ 1,366,475.11	
Pierce HS	Paving	Replacement	All	2000	sq. ft.	\$ 8.50	105,800	\$ 899,300.00	\$ 971,244.00	\$ 1,048,943.52	\$ 1,132,859.00	\$ 1,223,487.72	\$ 1,321,366.74	
Pierce HS	Paving	Seal/Stripe	Parking	??	sq. ft.	\$ 0.45	105,800	\$ 47,610.00	\$ 51,418.80	\$ 55,532.30	\$ 59,974.89	\$ 64,772.88	\$ 69,954.71	
Pierce HS	Paving	Dirt	Track	0	ea	\$ 25,000.00	1	\$ 25,000.00	\$ 27,000.00	\$ 29,160.00	\$ 31,492.80	\$ 34,012.22	\$ 36,733.20	
Pierce HS	Paving	Dirt/AC	Bus Parking	2020	sq. ft.	\$ 3.90	44,500	\$ 173,550.00	\$ 187,434.00	\$ 202,428.72	\$ 218,623.02	\$ 236,112.86	\$ 255,001.89	
Pierce HS	Paving	Recoat	Tennis	2000	sq. ft.	\$ 3.00	59,800	\$ 179,400.00	\$ 193,752.00	\$ 209,252.16	\$ 225,992.33	\$ 244,071.72	\$ 263,597.46	
Pierce HS	Plumbing	RR Fixtures	All	1967	sq. ft.	\$ 3.10	190,000	\$ 589,000.00	\$ 636,120.00	\$ 687,009.60	\$ 741,970.37	\$ 801,328.00	\$ 865,434.24	
Pierce HS	Plumbing	Mains/other	All	1937	LS	\$ 350,000.00	1	\$ 350,000.00	\$ 378,000.00	\$ 408,240.00	\$ 440,899.20	\$ 476,171.14	\$ 514,264.83	
Pierce HS	Roofs	Replace S.P.	Bldg A	2012	sq. ft.	\$ 12.00	30,300	\$ 363,600.00	\$ 392,688.00	\$ 424,103.04	\$ 458,031.28	\$ 494,673.79	\$ 534,247.69	
Pierce HS	Roofs	Replace S.P.	Bldg B	2017	sq. ft.	\$ 15.00	14,000	\$ 210,000.00	\$ 226,800.00	\$ 244,944.00	\$ 264,539.52	\$ 285,702.68	\$ 308,558.90	
Pierce HS	Roofs	Replace S.P.	Bldg C	2019	sq. ft.	\$ 9.00	9,000	\$ 81,000.00	\$ 87,480.00	\$ 94,478.40	\$ 102,036.67	\$ 110,199.61	\$ 119,015.57	
Pierce HS	Roofs	Replace S.P.	Bldg D	2005	sq. ft.	\$ 15.00	3,100	\$ 46,500.00	\$ 50,220.00	\$ 54,237.60	\$ 58,576.61	\$ 63,262.74	\$ 68,323.76	
Pierce HS	Roofs	Replace S.P.	Bldg E	2005	sq. ft.	\$ 15.00	7,700	\$ 115,500.00	\$ 124,740.00	\$ 134,719.20	\$ 145,496.74	\$ 157,136.47	\$ 169,707.39	
Pierce HS	Roofs	Replace S.P.	Ag Bldg.	2019	sq. ft.	\$ 15.00	14,000	\$ 210,000.00	\$ 226,800.00	\$ 244,944.00	\$ 264,539.52	\$ 285,702.68	\$ 308,558.90	
Pierce HS	Roofs	Replace S.P.	Portables	1990	ea.	\$ 13,500.00	8	\$ 108,000.00	\$ 116,640.00	\$ 125,971.20	\$ 136,048.90	\$ 146,932.81	\$ 158,687.43	
Pierce HS	Roofs	Replace S.P.	MPR	2018	sq. ft.	\$ 15.00	8,900	\$ 133,500.00	\$ 144,180.00	\$ 155,714.40	\$ 168,171.55	\$ 181,625.28	\$ 196,155.30	
Pierce HS	Wall Systems	Windows	All	2005	sq. ft.	\$ 17.00	30,000	\$ 510,000.00	\$ 550,800.00	\$ 594,864.00	\$ 642,453.12	\$ 693,849.37	\$ 749,357.32	
Pierce HS	Wall Systems	Lockers	All	1970	ea.	\$ 85.00	500	\$ 42,500.00	\$ 45,900.00	\$ 49,572.00	\$ 53,537.76	\$ 57,820.78	\$ 62,446.44	
Pierce HS	Wall Systems	Doors	All	1960	ea.	\$ 600.00	200	\$ 120,000.00	\$ 129,600.00	\$ 139,968.00	\$ 151,165.44	\$ 163,258.68	\$ 176,319.37	
Pierce HS	Wall Systems	Locksets	All	2005	ea	\$ 300.00	200	\$ 60,000.00	\$ 64,800.00	\$ 69,984.00	\$ 75,582.72	\$ 81,629.34	\$ 88,159.68	
Pierce HS	Wall Systems	Gym Bleachers	Girls Gym	2018	ea.	\$ 45,000.00	1	\$ 45,000.00	\$ 48,600.00	\$ 52,488.00	\$ 56,687.04	\$ 61,222.00	\$ 66,119.76	
Pierce HS	Wall Systems	*Gym Bleachers (add Ele	Main Gym	2015	ea	\$ 175,000.00	1	\$ 175,000.00	\$ 189,000.00	\$ 204,120.00	\$ 220,449.60	\$ 238,085.57	\$ 257,132.41	
Pierce HS	Wall Systems	Wall Covering	Relocatables	1990	sq. yd.	\$ 15.00	2,280	\$ 34,200.00	\$ 36,936.00	\$ 39,890.88	\$ 43,082.15	\$ 46,528.72	\$ 50,251.02	
								Site Total DM by Yr	\$ 851,500.00	\$ 151,200.00	\$ 1,066,731.12	\$ 31,492.80	\$ 503,380.92	\$ 916,860.72
								Sub Totals	\$ 8,697,810.00	\$ 9,544,834.80	\$ 10,308,422.00	\$ 11,133,095.00	\$ 12,023,743.00	\$ 12,985,642.00
								Actuals	\$ 203,300.00	\$ 30,510.00	\$ 372,397.00			



PIERCE JOINT UNIFIED SCHOOL DISTRICT

April 9, 2020

DEFERRED MAINTENANCE PLAN

Lloyd Johnson MS - 938 Wildwood Road

School	Assessed System	TYPE	Bldg.	Bench Mark Date	UNIT	U/C*	QTY	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
L. Johnson MS	Electric	Clocks/Bells	All	2005	sq. ft.	\$ 1.75	36,000	\$ 63,000.00	\$ 68,040.00	\$ 73,483.20	\$ 79,361.86	\$ 85,710.80	\$ 92,567.67
L. Johnson MS	Electric	Fire Alarm	All	2005	sq. ft.	\$ 3.50	36,000	\$ 126,000.00	\$ 136,080.00	\$ 146,966.40	\$ 158,723.71	\$ 171,421.61	\$ 185,135.34
L. Johnson MS	Electric	Lighting	All	2017	sq. ft.	\$ 3.85	36,000	\$ 138,600.00	\$ 149,688.00	\$ 161,663.04	\$ 174,596.08	\$ 188,563.77	\$ 203,648.87
L. Johnson MS	Electric	Intercom/Phone	All	2017	sq. ft.	\$ 0.50	36,000	\$ 18,000.00	\$ 19,440.00	\$ 20,995.20	\$ 22,674.82	\$ 24,488.80	\$ 26,447.91
L. Johnson MS	Floors	Carpet	All	2005	sq. ft.	\$ 4.50	13,500	\$ 60,750.00	\$ 65,610.00	\$ 70,858.80	\$ 76,527.50	\$ 82,649.70	\$ 89,261.68
L. Johnson MS	Floors	VCT	Kit & RR's	2005	sq. ft.	\$ 7.50	1,500	\$ 11,250.00	\$ 12,150.00	\$ 13,122.00	\$ 14,171.76	\$ 15,305.50	\$ 16,529.94
L. Johnson MS	Floors	Vinyl	Gyms	2005	sq. ft.	\$ 12.00	20,918	\$ 251,016.00	\$ 271,097.28	\$ 292,785.06	\$ 316,207.87	\$ 341,504.50	\$ 368,824.86
L. Johnson MS	HVAC	Wall Units	Relocatables	2005	ea	\$ 6,500.00	7	\$ 45,500.00	\$ 49,140.00	\$ 53,071.20	\$ 57,316.90	\$ 61,902.25	\$ 66,854.43
L. Johnson MS	HVAC	Package	All	2018	ea	\$ 8,000.00	16	\$ 128,000.00	\$ 138,240.00	\$ 149,299.20	\$ 161,243.14	\$ 174,142.59	\$ 188,073.99
L. Johnson MS	HVAC	Controls	All	2005	ea.	\$ 1,800.00	24	\$ 43,200.00	\$ 46,656.00	\$ 50,388.48	\$ 54,419.56	\$ 58,773.12	\$ 63,474.97
L. Johnson MS	Paint	Interior	All	2005	sq. ft.	\$ 1.40	36,000	\$ 50,400.00	\$ 54,432.00	\$ 58,786.56	\$ 63,489.48	\$ 68,568.64	\$ 74,054.14
L. Johnson MS	Paint	Exterior	All	2005/19	sq. ft.	\$ 1.75	36,000	\$ 63,000.00	\$ 68,040.00	\$ 73,483.20	\$ 79,361.86	\$ 85,710.80	\$ 92,567.67
L. Johnson MS	Paving	Replace	Hard Court	2005	sq. ft.	\$ 5.00	20,300	\$ 101,500.00	\$ 109,620.00	\$ 118,389.60	\$ 127,860.77	\$ 138,089.63	\$ 149,136.80
L. Johnson MS	Paving	Replace	All	2005	sq. ft.	\$ 5.00	45,000	\$ 225,000.00	\$ 243,000.00	\$ 262,440.00	\$ 283,435.20	\$ 306,110.02	\$ 330,598.82
L. Johnson MS	Paving	Seal/Stripe	Parking	2019	sq. ft.	\$ 0.25	18,500	\$ 4,625.00	\$ 4,995.00	\$ 5,394.60	\$ 5,826.17	\$ 6,292.26	\$ 6,795.64
L. Johnson MS	Paving	Sidewalks	All	2005	sq. ft.	\$ 15.00	12,000	\$ 180,000.00	\$ 194,400.00	\$ 209,952.00	\$ 226,748.16	\$ 244,888.01	\$ 264,479.05
L. Johnson MS	Roofs	Replace S.P.	Portables	2017	sq. ft.	\$ 15.00	9,000	\$ 135,000.00	\$ 145,800.00	\$ 157,464.00	\$ 170,061.12	\$ 183,666.01	\$ 198,359.29
L. Johnson MS	Roofs	Replace Metal	Main Bldgs	2005	sq. ft.	\$ 20.00	24,000	\$ 480,000.00	\$ 518,400.00	\$ 559,872.00	\$ 604,661.76	\$ 653,034.70	\$ 705,277.48
L. Johnson MS	Wall Systems	CMU	All	2005	sf. ft.	\$ 37.00	16,000	\$ 592,000.00	\$ 639,360.00	\$ 690,508.80	\$ 745,749.50	\$ 805,409.46	\$ 869,842.22
L. Johnson MS	Wall Systems	Windows	All	2005	sf. ft.	\$ 17.00	9,500	\$ 161,500.00	\$ 174,420.00	\$ 188,373.60	\$ 203,443.49	\$ 219,718.97	\$ 237,296.48
L. Johnson MS	Wall Systems	Locksets	All	2005	ea	\$ 300.00	45	\$ 13,500.00	\$ 14,580.00	\$ 15,746.40	\$ 17,006.11	\$ 18,366.60	\$ 19,835.93
L. Johnson MS	Wall Systems	Wall Covering	Relocatables	2005	sq. yd.	\$ 15.00	680	\$ 10,200.00	\$ 11,016.00	\$ 11,897.28	\$ 12,849.06	\$ 13,876.99	\$ 14,987.15
L. Johnson MS	Wall Systems	Gym Wall Pads	Main Gym	2005	ea	\$ 1,500.00	8	\$ 12,000.00	\$ 12,960.00	\$ 13,996.80	\$ 15,116.54	\$ 16,325.87	\$ 17,631.94
Site Total DM by YR								\$ 291,600.00	\$ 68,040.00	\$ 5,394.60	\$ 76,527.50	\$ 138,089.63	\$ 17,631.94
Sub Totals								\$ 2,914,041.00	\$ 3,215,204.28	\$ 3,404,332.02	\$ 3,747,379.92	\$ 3,964,520.61	\$ 4,281,682.26
Actuals								\$ 115,000.00	\$ 5,600.00	\$ 9,660.00			



PIERCE JOINT UNIFIED SCHOOL DISTRICT

April 9, 2020

DEFERRED MAINTENANCE PLAN

School	Assessed System	TYPE	Bldg.	Bench Mark Date	UNIT	U/C*	QTY	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Arbuckle ES - 701 Hall Street													
Arbuckle ES	Electric	Clocks/Bells	All	2018	sq. ft.	\$ 1.75	47,000	\$ 82,250.00	\$ 88,830.00	\$ 95,936.40	\$ 103,611.31	\$ 111,900.22	\$ 120,852.23
Arbuckle ES	Electric	Fire Alarm	All	2005	sq. ft.	\$ 3.50	47,000	\$ 164,500.00	\$ 177,660.00	\$ 191,872.80	\$ 207,222.62	\$ 223,800.43	\$ 241,704.47
Arbuckle ES	Electric	Lighting	All	2017	sq. ft.	\$ 3.85	47,000	\$ 180,950.00	\$ 195,426.00	\$ 211,060.08	\$ 227,944.89	\$ 246,180.48	\$ 265,874.92
Arbuckle ES	Electric	Intercom/Phone	All	2017	sq. ft.	\$ 0.50	47,000	\$ 23,500.00	\$ 25,380.00	\$ 27,410.40	\$ 29,603.23	\$ 31,971.49	\$ 34,529.21
Arbuckle ES	Floors	Carpet	All	2009	sq. ft.	\$ 4.50	38,000	\$ 171,000.00	\$ 184,680.00	\$ 199,454.40	\$ 215,410.75	\$ 232,643.61	\$ 251,255.10
Arbuckle ES	Floors	VCT	Kit & RR's	2005	sq. ft.	\$ 7.50	9,000	\$ 67,500.00	\$ 72,900.00	\$ 78,732.00	\$ 85,030.56	\$ 91,833.00	\$ 99,179.65
Arbuckle ES	HVAC	Wall Units	Ports	2017/19	ea	\$ 6,500.00	14	\$ 91,000.00	\$ 98,280.00	\$ 106,142.40	\$ 114,633.79	\$ 123,804.50	\$ 133,708.85
Arbuckle ES	HVAC	Controls	Perm. Bldgs	2017/19	ea	\$ 1,800.00	20	\$ 36,000.00	\$ 38,880.00	\$ 41,990.40	\$ 45,349.63	\$ 48,977.60	\$ 52,895.81
Arbuckle ES	HVAC	Controls	Portables	2017/18/19	ea	\$ 1,800.00	14	\$ 25,200.00	\$ 27,216.00	\$ 29,383.28	\$ 31,744.74	\$ 34,284.32	\$ 37,027.07
Arbuckle ES	HVAC	Package	All	2017/19	ea	\$ 8,500.00	34	\$ 289,000.00	\$ 312,120.00	\$ 337,089.60	\$ 364,056.77	\$ 393,181.31	\$ 424,635.81
Arbuckle ES	Paint	Interior	All	2005	sq. ft.	\$ 1.80	47,000	\$ 84,600.00	\$ 91,368.00	\$ 98,677.44	\$ 106,571.64	\$ 115,097.37	\$ 124,305.16
Arbuckle ES	Paint	Paint - Exterior/trim	All	2017	sq. ft.	\$ 2.00	47,000	\$ 94,000.00	\$ 101,520.00	\$ 109,641.60	\$ 118,412.93	\$ 127,885.96	\$ 138,116.84
Arbuckle ES	Site	Landscape/Irrigation	All	1975	sq. ft.	\$ 4.50	40,000	\$ 180,000.00	\$ 194,400.00	\$ 209,952.00	\$ 226,748.16	\$ 244,888.01	\$ 264,479.05
Arbuckle ES	Paving	Sidewalks	All	1970	sq. ft.	\$ 15.00	24,000	\$ 360,000.00	\$ 388,800.00	\$ 419,904.00	\$ 453,496.32	\$ 489,776.03	\$ 528,958.11
Arbuckle ES	Paving	Replacement	All	2000	sq. ft.	\$ 8.50	32,000	\$ 272,000.00	\$ 293,760.00	\$ 317,260.80	\$ 342,641.66	\$ 370,053.00	\$ 399,657.24
Arbuckle ES	Paving	Seal/Stripe	Parking	0	sq. ft.	\$ 0.45	12,000	\$ 5,400.00	\$ 5,832.00	\$ 6,298.56	\$ 6,802.44	\$ 7,346.64	\$ 7,934.37
Arbuckle ES	Paving	Dirt	Track	0	ea	\$ 25,000.00	1	\$ 25,000.00	\$ 27,000.00	\$ 29,160.00	\$ 31,492.80	\$ 34,012.22	\$ 36,733.20
Arbuckle ES	Site	Play Equipment	All	2000	ea.	\$ 60,000.00	2	\$ 120,000.00	\$ 129,600.00	\$ 139,968.00	\$ 151,165.44	\$ 163,258.68	\$ 176,319.37
Arbuckle ES	Plumbing	RR Fixtures	All	1967	sq. ft.	\$ 3.10	47,000	\$ 145,700.00	\$ 157,356.00	\$ 169,944.48	\$ 183,540.04	\$ 198,223.24	\$ 214,081.10
Arbuckle ES	Plumbing	Mains/other	All	1937	LS	\$ 275,000.00	1	\$ 275,000.00	\$ 297,000.00	\$ 320,760.00	\$ 346,420.80	\$ 374,134.46	\$ 404,065.22
Arbuckle ES	Roofs	Replace S.P.	B400/500/600	2019	sq. ft.	\$ 15.00	11,000	\$ 165,000.00	\$ 178,200.00	\$ 192,456.00	\$ 207,852.48	\$ 224,480.68	\$ 242,439.13
Arbuckle ES	Roofs	Replace Built Up	B100/200/700	2005	sq. ft.	\$ 18.00	12,000	\$ 216,000.00	\$ 233,280.00	\$ 251,942.40	\$ 272,097.79	\$ 293,865.62	\$ 317,374.86
Arbuckle ES	Roofs	Replace S.P.	Portables	2018	ea.	\$ 13,500.00	14	\$ 189,000.00	\$ 204,120.00	\$ 220,449.60	\$ 238,085.57	\$ 257,132.41	\$ 277,703.01
Arbuckle ES	Roofs	Replace S.P.	B300/MPR	2018	sq. ft.	\$ 20.52	13,000	\$ 266,760.00	\$ 288,100.80	\$ 311,148.86	\$ 336,040.77	\$ 362,924.03	\$ 391,957.96
Arbuckle ES	Wall Systems	Windows	All	??	sq. ft.	\$ 17.00	23,500	\$ 399,500.00	\$ 431,460.00	\$ 465,976.80	\$ 503,254.94	\$ 543,515.34	\$ 586,996.57
Arbuckle ES	Wall Systems	Doors	All	??	ea.	\$ 600.00	90	\$ 54,000.00	\$ 58,320.00	\$ 62,985.60	\$ 68,024.45	\$ 73,466.40	\$ 79,343.72
Arbuckle ES	Wall Systems	Locksets	All	??	ea	\$ 300.00	90	\$ 27,000.00	\$ 29,160.00	\$ 31,492.80	\$ 34,012.22	\$ 36,733.20	\$ 39,671.86
Arbuckle ES	Wall Systems	Wall Covering	Relocatables	1990	sq. yd.	\$ 15.00	2,280	\$ 34,200.00	\$ 36,936.00	\$ 39,890.88	\$ 43,082.15	\$ 46,528.72	\$ 50,251.02
Site Total DM by YR								\$ 601,210.00	\$ 141,426.00	\$ 221,849.28	\$ 207,222.62	\$ 525,692.93	\$ -
Sub Totals								\$ 4,044,060.00	\$ 4,367,584.80	\$ 4,716,991.58	\$ 5,094,350.91	\$ 5,501,898.98	\$ 5,942,050.90
Actuals								\$ 375,060.00	\$ 167,937.00	\$ 221,628.00			





PIERCE JOINT UNIFIED SCHOOL DISTRICT

April 9, 2020

DEFERRED MAINTENANCE PLAN



Grand Island ES - 551 Leven Street													
School	Assessed System	TYPE	Bldg.	Bench Mark Date	UNIT	U/C*	QTY	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Grand Island ES	Electric	Clocks/Bells	All	2005	sq. ft.	\$ 1.75	10,800	\$ 18,900.00	\$ 20,412.00	\$ 22,044.96	\$ 23,808.56	\$ 25,713.24	\$ 27,770.30
Grand Island ES	Electric	Fire Alarm	All	2005	sq. ft.	\$ 3.50	10,800	\$ 37,800.00	\$ 40,824.00	\$ 44,089.92	\$ 47,617.11	\$ 51,426.48	\$ 55,540.60
Grand Island ES	Electric	Lighting	All	2017	sq. ft.	\$ 3.85	10,800	\$ 41,580.00	\$ 44,906.40	\$ 48,498.91	\$ 52,378.82	\$ 56,569.13	\$ 61,094.66
Grand Island ES	Electric	Intercom/Phone	All	2017	sq. ft.	\$ 0.50	10,800	\$ 5,400.00	\$ 5,832.00	\$ 6,298.56	\$ 6,802.44	\$ 7,346.64	\$ 7,934.37
Grand Island ES	Floors	Carpet	All	2009	sq. ft.	\$ 4.50	3,200	\$ 14,400.00	\$ 15,552.00	\$ 16,796.16	\$ 18,139.85	\$ 19,591.04	\$ 21,158.32
Grand Island ES	Floors	VCT	Kit & RR's	2005	sq. ft.	\$ 7.50	1,500	\$ 11,250.00	\$ 12,150.00	\$ 13,122.00	\$ 14,171.76	\$ 15,305.50	\$ 16,529.94
Grand Island ES	Floors	Wood in CR	All	1950	sq. ft.	\$ 18.00	2,900	\$ 52,200.00	\$ 56,376.00	\$ 60,886.08	\$ 65,756.97	\$ 71,017.52	\$ 76,698.93
Grand Island ES	HVAC	Units	Perm. Bldgs	2019	ea	\$ 8,500.00	9	\$ 76,500.00	\$ 82,620.00	\$ 89,229.60	\$ 96,367.97	\$ 104,077.41	\$ 112,403.60
Grand Island ES	HVAC	Controls	Perm. Bldgs	2005/10	ea	\$ 1,800.00	6	\$ 10,800.00	\$ 11,664.00	\$ 12,597.12	\$ 13,604.89	\$ 14,693.28	\$ 15,868.74
Grand Island ES	Paint	Interior	All	2005	sq. ft.	\$ 1.40	21,000	\$ 29,400.00	\$ 31,752.00	\$ 34,292.16	\$ 37,035.53	\$ 39,998.38	\$ 43,198.25
Grand Island ES	Paint	Paint - Exterior/trim	All	2017	sq. ft.	\$ 2.00	21,000	\$ 42,000.00	\$ 45,360.00	\$ 48,988.80	\$ 52,907.90	\$ 57,140.54	\$ 61,711.78
Grand Island ES	Site	Landscape/Irrigation	All	1975	sq. ft.	\$ 2.50	21,000	\$ 52,500.00	\$ 56,700.00	\$ 61,236.00	\$ 66,134.88	\$ 71,425.67	\$ 77,139.72
Grand Island ES	Paving	Sidewalks	All	1970	sq. ft.	\$ 15.00	9,000	\$ 135,000.00	\$ 145,800.00	\$ 157,464.00	\$ 170,061.12	\$ 183,666.01	\$ 198,359.29
Grand Island ES	Paving	Replacement	All	2000	sq. ft.	\$ 8.50	18,000	\$ 153,000.00	\$ 165,240.00	\$ 178,459.20	\$ 192,735.94	\$ 208,154.81	\$ 224,807.20
Grand Island ES	Paving	Seal/Stripe	Parking	??	sq. ft.	\$ 2.00	4,500	\$ 9,000.00	\$ 9,720.00	\$ 10,497.60	\$ 11,337.41	\$ 12,244.40	\$ 13,223.95
Grand Island ES	Site	Dirt	BB Field	??	ea	\$ 15,000.00	1	\$ 15,000.00	\$ 16,200.00	\$ 17,496.00	\$ 18,895.68	\$ 20,407.33	\$ 22,039.92
Grand Island ES	Site	Play Equipment	All	2000	ea.	\$ 45,000.00	1	\$ 45,000.00	\$ 48,600.00	\$ 52,488.00	\$ 56,687.04	\$ 61,222.00	\$ 66,119.76
Grand Island ES	Plumbing	RR Fixtures	All	1967	sq. ft.	\$ 3.10	10,800	\$ 33,480.00	\$ 36,158.40	\$ 39,051.07	\$ 42,175.16	\$ 45,549.17	\$ 49,193.10
Grand Island ES	Plumbing	Mains/other	All	1937	LS	\$ 130,000.00	1	\$ 130,000.00	\$ 140,400.00	\$ 151,632.00	\$ 163,762.56	\$ 176,863.56	\$ 191,012.65
Grand Island ES	Roofs	Replace Tile	All	1950	sq. ft.	\$ 35.00	13,000	\$ 455,000.00	\$ 491,400.00	\$ 530,712.00	\$ 573,168.96	\$ 619,022.48	\$ 668,544.27
Grand Island ES	Wall Systems	Windows	All	??	sq. ft.	\$ 17.00	10,800	\$ 183,600.00	\$ 198,288.00	\$ 214,151.04	\$ 231,283.12	\$ 249,785.77	\$ 269,768.63
Grand Island ES	Wall Systems	Doors	All	??	ea.	\$ 600.00	30	\$ 18,000.00	\$ 19,440.00	\$ 20,995.20	\$ 22,674.82	\$ 24,488.80	\$ 26,447.91
Grand Island ES	Wall Systems	Locksets	All	??	ea	\$ 300.00	30	\$ 9,000.00	\$ 9,720.00	\$ 10,497.60	\$ 11,337.41	\$ 12,244.40	\$ 13,223.95
Sub Totals								\$ 1,578,810.00	\$ 1,705,114.80	\$ 1,841,523.98	\$ 1,988,845.90	\$ 2,147,953.57	\$ 2,319,789.86
Site Total DM by Yr								\$ 46,980.00	\$ 133,358.40	\$ 61,236.00	\$ 47,617.11	\$ 74,894.92	\$ 66,119.76
Actuals								\$ 3,500.00	\$ 116,991.00	\$ -			
GRAND TOTAL DM by YR								\$ 1,791,290.00	\$ 494,024.40	\$ 1,355,211.00	\$ 362,860.04	\$ 1,242,058.40	\$ 1,000,612.42
GRAND TOTAL								\$ 17,234,721.00	\$ 18,832,738.68	\$ 20,271,269.17	\$ 21,963,672.04	\$ 23,638,116.10	\$ 25,529,165.39
Grand Total Actuals								\$ 696,860.00	\$ 321,038.00	\$ 603,685.00			